

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Jack County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2015	50,017	\$4,160.81	\$968.55
February	2015	45,721	\$3,932.09	\$879.27
March	2015	55,483	\$4,603.02	\$1,059.25
April	2015	55,535	\$4,526.05	\$1,062.18
May	2015	69,935	\$5,531.78	\$1,343.67
June	2015	97,883	\$7,077.09	\$1,878.21
July	2015	96,940	\$7,167.65	\$1,737.34
August	2015	91,414	\$6,794.84	\$1,633.43
September	2015	76,011	\$5,824.18	\$1,364.75
October	2015	60,411	\$4,864.09	\$1,086.38
November	2015	52,383	\$4,483.80	\$942.80
December	2015	54,813	\$4,408.28	\$980.17
		<b>806,546</b>	<b>\$63,373.67</b>	<b>\$14,935.99</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Thursday, May 19, 2016 6:24:19 AM*